



From the Office of the President and Foundation



It has been an **incredible** experience for me. I have been **impressed** by our people on campus and in the community and with what I have learned.

his was a year of significant progress and change at Tompkins Cortland Community College.

Like all colleges, Tompkins Cortland managed through the changes associated with transitioning from the height of the COVID pandemic, and in July 2021 the departure of former President Orinthia Montague was announced and Provost Paul Reifenheiser was named Administrator in Charge.

The College's Board of Trustees conducted a national search for a new president. I was honored to be selected at the end of the search, with the SUNY Board of Trustees approving my appointment in May. I took office on June 1, 2022, and began contributing to the College's year of transition. I have been engaging our campus community to learn about our strengths and opportunities for improvement. I met with more than 200 faculty and staff through more than two dozen small group meetings over the summer, and I am now taking these meetings to our students and the community. It has been an incredible experience for me. I have been impressed by our people on campus and in the community and with what I have learned.

Much of what I have learned about the College is included in this report. We are grateful to our sponsors, donors, and supporters who help to make Tompkins Cortland Community College a shining star in our region. I am proud to be part of the College that produced these successes during a challenging year, and I am even more enthusiastic for our future.

Ly Cremench

Amy Kremenek, DM President of Tompkins Cortland Community College



4,698 STUDENTS

††††††††

3,688 PART TIME 1,010 FULL TIME

NEW MICROCREDENTIALS

5,086
COLLEGENOW
STUDENTS
86 HIGH SCHOOLS



\$400,000 SCHOLARSHIPS AWARDED





RESIDING THIS FOVER

RESIDENCE HALL STUDENTS THIS FALL UP NEARLY 50% OVER FALL 2021





Tompkins Cortland Community
College's hallmark is to provide
personalized attention to students.
During the past year, the College
has made new strides to strengthen
enrollment and to help our students
succeed in getting the education
they need to succeed academically,
personally, and professionally.

Advances in Academics and Enrollment



Finalized five Guided Pathways Academic Communities: Business and Hospitality; Creative Arts; Health, Human Services, and Recreation; Social Sciences; and STEM. This opportunity is providing for greater collaboration among our related program areas, creating a synergy that will translate into a better experience for our students. The Guided Pathways are designed to support improvements in retention and completion.

The College has always held students to extremely high academic standards. This year's work with academic advisors to strengthen the focus on student retention and success was a crucial step to students meeting these high standards. Revisions made to Advising Expectations codify best practices in the usage of early alerts to identify students at risk and provide intervention; provide consistent and effective engagement with advisees designed to keep them on track and offer support as needed; and trackengagement with advisees.

Created seven new microcredentials this year:

Clinical Medical Assistant,
Medical Office Administrative
Assistant, Surveying Technician,
Civil Engineering Technician,
Electrical Engineering Technician,
Food and Beverage Service, and
Geotechnical Lab Technician.

All were developed in conjunction with employers and community partners and each addresses a demonstrated need. The College now has a total of 12 microcredentials that can be earned in as little as one semester, and are in alignment with higher wage, in demand jobs of the region. The availability of financial aid for students enrolled exclusively in microcredential programs, however, is a barrier to enrollment. For Fall 2022, the College had58 prospective microcredential students ready to enroll, but only 13 who were ableto register and begin their programs.

The College was selected to participate in the first cohort of SUNY colleges to adopt the new Learning Management System (LMS), Brightspace. After serving as a pilot school during the Summer 2022, the College was fully migrated to Brightspace for the Fall 2022 semester with 149 fully online course sections being taught in the new LMS. The common LMS allows participating campuses to better leverage system-wide resources and more easily launch new supports for faculty development and student support.

The College refocused its efforts in enrollment management which resulted in positive enrollment growth. The hiring of a Dean of Enrollment Management in April 2022, increased marketing efforts, and the full implementation of Slate, a customer relationship management system, has strengthened enrollment, posting the College's first increase since 2015. As one of only 12 community colleges to experience positive growth, Tompkins Cortland experienced the fourth-largest enrollment increase (14%) among all SUNY community colleges in first-time undergraduate enrollment from Fall 2021 to Fall 2022. Work was also completed on the College's first Strategic Enrollment Management Plan, which was approved by SUNY in October



Prioritizing Student Success President Amy Kremenek lighting the bonfire during Welcome Week



The College has long recognized that success in the classroom is influenced by our students' lives beyond the classroom. Through the work of many offices on campus, and the TC3 Foundation, support and assistance is provided when students face barriers and challenges. At the same time, the College is continuing the important work of providing our students the best possible experience.



Students in the Best Life Lounge

In and Out of the Classroom



The cost of attending college, even a community college, can be prohibitive. Thanks to the generosity of many, the TC3 Foundation awarded more than \$400,000 in scholarships and grants in aid. This funding support helped make the dream of a college education a reality for nearly 250 students.

Sometimes students can do all the work needed to prepare for school, but have something unexpected that derails their plans. For those last-minute issues, **the TC3 Foundation endowed a Student Emergency Fund**that allocated funds to support student rent, car repairs, childcare fees, and book costs. The number (6) and size of the awards totaling \$5,000 are a modest start this year, but the impact is significant. For these students, this support often makes the difference between being able to continue in college and having to drop out.

Mental health has never been a bigger concern than the past few years. The College restructured the Health and Wellness Center to better serve the needs of students. In addition to "traditional" services which served more than 160 students through sessions with licensed counselors, the Center has reached even more students with the creation of a new space called the "Best Life Lounge."

The Best Life Lounge allows for new programming that includes opportunities for all students to unwind, interact, and take time to recharge their own mental health, and more than 110 students utilized the Lounge in the Spring 2022 semester. The College was able to use some of its federal HEERF funds and other grants to augment these offerings, and the response from students to these advances have been extremely positive.

The number of students in the College's residence halls total 280 students this fall. This is a 10% increase over projection and nearly a 50% increase over the number of resident students in Fall 2021. The focus was on increasing social and community connections that support retention, particularly following the social isolation brought by the pandemic, to start the

new academic year. To that end, the kick-off to the academic year included a very successful Welcome Week full of activities designed to build community, including a student cookout and a campus bonfire.

Two significant developments this past year were the announcements of the SUNY Education Opportunity Program (EOP) and the National Science Foundation-Louis Stokes Alliance for Minority Participation (LSAMP) coming to Tompkins Cortland Community College.

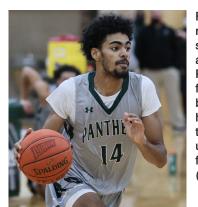
EOP is an important addition to the College's existing lineup of wrap-around services for economically disadvantaged students and will add valuable retention support. While the June announcement limited the impact on Fall 2022 enrollment (13 students), the number of students attending thanks to the SUNY EOP is anticipated to grow. The target for Fall 2023 is 30 new students, growing to reach the goal of 80 students annually.

The College became part of LSAMP as a member of the Central New York Alliance. The LSAMP Program is dedicated to increasing the number of STEM associate degrees awarded to populations historically underrepresented in these disciplines. Additionally, LSAMP provides a network of known transfer institutions, which will be a significant attractant for students of color to study STEM at TC3. Two students were accepted into LSAMP this fall, with the goal of eight students in future years.

The highlight of the year is the annual Commencement ceremony, but this year, the celebration was even

more significant as in May the College held its first traditional in-person Commencement in two years. The ceremony was held in compliance with all health

department guidelines and the ability to gather as a community to celebrate the students' accomplishments was a fantastic end to a challenging time for graduates and staff. The Class of 2022 totaled 459 graduates.



Finally getting back to normal following the COVID shutdown of intercollegiate athletics in 2020, the Panthers returned in full force in 2021-22. The men's basketball team provided a highlight by qualifying for the NJCAA Region 3 playoffs under the guidance of first-year head coach (and TC3 alum) Tom Wilk.



The Class of 2022 celebrated an in-person Commencement on May 24, 2022.



First P-TECH Graduation at Tompkins Cortland **Community College**

Growing and Strengthening Partnerships

The important work of the College is multifaceted and relies on relationships with community partners to provide a full college experience for its richly diverse student body. Through these partnerships, the College is able to help communities to thrive, now and into the future.

TC3's concurrent enrollment program, CollegeNow, provides important value to families. This year, 5,086 students from 86 high schools earned college credits from Tompkins Cortland, and 70 students took advantage of the opportunity to complete their associate degree while still in high school.

The College acquired a \$750,000 commitment from its two sponsor counties over three years for funding support of workforce development initiatives. Phase one allowed for the creation of a new employer relations position and the acquisition of a powerful software program (Handshake) that helps students connect with employers.

Over the last year, the College was awarded grants totaling more than \$4 million to improve the ability to offer modern academic spaces and programs to meet the needs of new technologies in high-demand jobs. Highlights include a \$3.12 million SUNY 2020 Workforce Development Grant to upgrade outdated lab spaces; \$150,000 grant from Southern Tier 8 to expand healthcare microcredential offerings; and more than \$200,000 in SUNY REACH and Pathways Grants to expand the reach of offerings to traditionally underrepresented populations.

The College's partnership with Tompkins-Seneca-Tioga (TST) BOCES through its P-TECH **Academy celebrated a milestone with its first** graduation as 15 students crossed the stage in June 2022. P-TECH (Pathways in Technology Early College High School) is a six-year program centered on science, technology, engineering and math (STEM) education that begins in ninth grade and ultimately ends with students earning their NYS Regents diploma and an associate degree. The TST P-TECH Academy is located on the TC3 campus.

Students in P-TECH classroom







The College invested in infrastructure to beautify, modernize, and support a welcoming learning environment. One of the most significant projects addressed access and egress to campus with work that addressed water drainage issues, rebuilt walkways and a portion of the parking lot, and made improvements to areas near the main entrance. This \$1 million in improvements was funded by an innovative combination of support from New York State and two sponsor counties, with Tompkins County providing cash and Cortland County, whose financial resources are more limited, providing a gift-in kind by committing their public works employees to perform the necessary work on campus.

Facilities and Infrastructure to Support Growing Needs

A safe and welcoming environment is vital to the College achieving the mission of serving students and the community. After years of limited resources available for facilities, the College is beginning to address its significant infrastructure needs with investments and upgrades that will ultimately benefit the entire community.



Completed classroom renovation and lab work in progress.



With the understanding that a fast, reliable, and secure information technology network is an essential service, the College began a long-overdue network replacement. This project will replace all of the College's current IT networking equipment, including the extension sites and residence halls and modernize all network services equipment including Wi-Fi. The Managed Service Provider model includes wrap-around services which will improve capacity to deliver reliable IT networking services for academic and administrative needs. The project design work began in April 2022, with the Residence Life network completed in time for the start of the Fall 2022 semester. The main campus network and extension sites will be completed by early 2023. The project includes over \$800,000 in new networking equipment.

TC3 Campus Technology intensively focused on strengthening cyber security for the institution. After joining the SUNY Security Operations Center in Summer 2021, the College implemented many new improvements relative to cybersecurity over the past year. The College also leveraged its partnership with the Department of Homeland Security and drastically reduced potential cyber vulnerabilities. In addition, new Information Security Awareness training was provided to all faculty and staff. Tompkins Cortland Community College, like all colleges, continues to transition and adapt to a rapidly changing environment.

I am impressed and encouraged by our efforts and optimistic for your future. These efforts will continue in the upcoming year and beyond as we refine our focus on enrollment and retention, maintain excellence in our academic programs and student services, and grow our partnerships. We will be further strengthened by our collaboration with the Aspen Institute, both through theinvitation by SUNY to join the Aspen Community College Excellence Program and my selection among 26 new community college presidents across the country as an Aspen New President's Fellow. I believe that Tompkins Cortland's selection to work with nationally recognized experts in community college excellence as well as leaders of our peer institutions, speaks highly about the work of the College, and our potential to do even more.

These are just some of the highlights of a year that gave us great reasons to celebrate, and I would be happy to discuss any of these further.

We look forward to continuing to work this year with our colleagues at SUNY and throughout the system to build on our momentum in service to our students and community.

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BUDGET

Revenues 2020-21 2021-22

\$34,523,721 \$34,319,090

Expenditures 2020-21 2021-22

\$34,523,721 \$34,319,090

2022 Chancellor's/Trustees Award of Excellence in Teaching

Aaron Decker and Amanda Bisson

2022 Chancellor's/Trustees Award of Excellence in Adjunct Teaching **Christine Evans and Theresa Tambascio**

2022 Chancellor's/Trustees Award of Excellence in Faculty Service **Angela Palumbo**

2022 Chancellor's/Trustees Award of Excellence in Scholarship and Creative Activities **Sophia Georgiakaki**





2021-2022

Douglas Bentley, Alum, Cortland County Amanda Bisson, Faculty Liaison Clinton Brooks, Cortland County Richard Cunningham, Vice Chair, Cortland County Leslie Danks Burke, Tompkins County Dale Davis, Alum, Cortland County Brian Fuller, Alum, Tompkins County Regina Grantham, Cortland County Robert Haight, Cortland County Amy Kremenek, College President Amy Lanzilotta, Secretary/Treasurer, Tompkins County Matthew McSherry, Board of Trustees Liaison Walter Priest, Cortland County Debra Raupers, Tioga County Gary Stewart, Tompkins County Jennifer Turck, Cortland County Thomas Van Derzee, Chair, Tompkins County Paula Younger, Tompkins County

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WAYS TO GIVE

The mission of the Tompkins Cortland Community College Foundation is to secure resources to enhance the learning opportunities for students of the College.

If you have not done so yet, please make your Tompkins Cortland Community College Foundation gift today online at www.tompkinscortland.edu/foundation/donate-online

Questions? Contact the Development Office at 607.844.8222, Ext. 4401 or email gergj@tompkinscortland.edu





On behalf of the TC3 Foundation Board of Directors, I would like to thank the many friends and generous supporters of the College. Because of you, we are able to fulfill our mission of securing resources to enhance the learning opportunities for students at the College. The Foundation supports many students inside and outside of the classroom; Kristen Avery is a great example of how your generosity can change the lives of our students. It is only through the private support of individuals and organizations that we can make our students dreams of an education a reality!

Julie E. Gerg, bCRE-Pro

Executive Director of the Foundation **Tompkins Cortland Community College**







Environmental Studies

It is more accurate to say that Tompkins Cortland Community College chose me and not the other way around. I attended another college first, but after two semesters and some emotional and mental turmoil, I moved back home to Ithaca and began ten years of work experience, often having more than one job at a time. I was sitting on my bed in 2018 pondering my happiness (or lack thereof) in what I was doing with my life. I felt I wasn't doing enough, giving back, or working in an area that I could see myself in for the rest of my life. I impulsively grabbed my laptop and applied to Tompkins Cortland Community College. Hands shaky as I submitted the application to enroll in Environmental Studies, I was starting what would be the most amazing journey of my life.

I hadn't stepped foot in a classroom as a student in almost ten years when I sat down in the lab for my first Biology class with Diane Williams. I earned a C+ in that class and went on to make the Dean's List several times and graduate with honors. I learned to ride the waves of stress and managemy personal life and academia while working multiple jobs at any given time. Being a Pathways Scholarship recipient enabled me to afford to go back to school and Arthur Kuckes will forever have my gratitude for this. I was rewriting for my life.

Everyone - all my professors, advisors, health center staff, food pantry and cafe staff, my science family in the lab, classmates, semester friends, and supporters - has been instrumental to my success here at TC3. Dr. Kelly Wessell connected me with a prestigious internship at Columbia University that led to me presenting that research at a geological conference in New Orleans. A class trip to the Adirondacks with Marjolein Schat and Patrick Mercer led to the most amazing summer training as a white-water raft guide and healing a part of me.

My experiences here have led to amazing opportunities that have enriched my life and fulfilled my passion for science. The overwhelming support I have received from Tompkins Cortland Community College has enabled me to push past even my own expectations of what I could achieve in this world.

Kristen Avery



Alumni Scholarship

2021-2022

American Association of University Women (AAUW) Ithaca Branch Scholarship

Total Dollar Awarded - \$400,000

Total Number of Students - 234

Total Number of Scholarships Awarded - 380

Total Number of Scholarships (unique) Awarded - 47

Andrew J. Barnes Nursing Scholarship

Michal Black Endowment Grant

BorgWarner Morse Tec Scholarship

Dr. Robert L. Bruce Endowed Nursing Scholarship

Dr. Robert L. Bruce Endowed Second Year Student Nursing Scholarship

CFCU Community Credit Union Scholarship

City Federation of Women's Organization Legacy Endowed Scholarship

Clift-Cotterill Endowed Scholarship

Compos Mentis Scholarship

James R. Conners and John M. Gillen Scholarship

Cortland Standard Nursing Scholarship

Diversity Scholars Book Scholarship

Dryden Mutual Insurance Company/Helen C. Gwilt Memorial Award

First Congregational Chruch of Ithaca Scholarship

First National Bank of Dryden/Fay Stafford Endowment Scholarship

Martha Gibbs Endowment for Nursing Students Grant-in-Aid

Greater Ithaca Innkeepers Association Endowed Scholarship

Neil B. Gutchess Scholarship

Ithaca Woman's Club Scholarship

Mildred Lane Endowment Scholarship

Dr. Kenneth Lieberman Endowment Scholarship Mallory Luciano Memorial Scholarship

Michelle E. McFadden Human Services Scholarship Memorial

Memorial Endowed Scholarship

New York State Federation of Home Bureaus Scholarship

New York State Society of Professional Engineers Scholarship

The Next Step Endowed Scholarship

Orthodontic Group of the Fingerlakes,

Dr. Rober Baker, Jr/Dr. Edward C. King Memorial Scholarship

Sarah Graham Palmer 'Aunt Becky' Scholarship/Civil War Nurses Scholarship

Paralegal Advisory Scholarship

Park Foundation Endowed Scholarship

Pathways Campus Housing Grant

Power of the Penny Student Leadership Scholarship

The Service Tradition of TC3 Scholarship

Pam and Spence Silverstein Entrepreneurial Scholarship

Zetta & Robert Sprole Endowment Scholarship

Student Emergency Funds

TC3 Pathways Scholarship

Joanne Thaler Scholarship

Thaler/Howell Endowment Scholarship

Tioga State Bank Scholarship

TRIAD Foundation Nursing Scholarship

Mildred Faulkner Truman Foundation Grant

The Legacy Society

Anonymous •

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Sylvia '94 and Dayton Allen

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Beverly Baker

Dr. Lucille S. Baker •

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- deceased





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